

RES , Current + expansion numbers

Assistant Vice Chancellor

Business Services Director

Human Resources Director

**Research Administration Manager**

Contracts & Grants Supervisor 2  
1 FTE + (1 NEW)

Research Administrator 4  
2 FTE + (1 NEW)

Research Administrator 3  
7 FTE + (4-6 NEW)

Research Administrator 2  
3 FTE + (2-4 NEW)

**Compliance Manager**

None currently

Compliance Analyst 3  
1 NEW

Compliance Analyst 2  
1-2 NEW

**Procurement & General Services Manager**

Procurement  
Procurement Supervisor 1 – 1 FTE  
Buyer 2 – 1 NEW  
Buyer 1 – 1 FTE  
Financial Services Analyst - 2 FTE  
Procurement Assts III  
6 FTE + (2-3 NEW)

Reimbursements  
Reimb. Supervisor 1 – 1 FTE  
Reimb. Asst III, 1 FTE + (3-4 NEW)  
Reimb Asst II, 0.5 FTE

Receiving/Stockroom  
Receiving Asst II  
3 FTE + (1-2 NEW)

**Financial Analysis Manager 1**  
1 FTE – 1 NEW

Financial Analyst 4 - (1-4 NEW)

Financial Analyst 3  
3 FTE + (4-6 NEW)

Financial Analyst 2  
3 FTE + (2-4 NEW)

Financial Services Analyst 1 – 1 FTE

**HR Supervisor 2 -- 1 FTE – 1 NEW**

HR Generalists 2  
5 FTE + (5-6 NEW)

**Payroll/Student Employment Supervisor 2 – 1 NEW**

Payroll Analyst 2 - 1 FTE

Payroll Asst III  
1 FTE + (3-4 NEW)